



The Mill Primary Academy Sports Funding 2018-19



Mission Statement:

In April 2013, the government announced new funding of £150 million for physical education (PE) and sport. Our funding for PE and sports this academic year is **£19,599**. As an Academy we are required to indicate how this money will be spent and the impact this spending will have on the physical development of our children across the school. What follows is a breakdown of this funding into specific areas, the objectives related to the spend and what the school perceives the impact of each element will be on our pupils' physical development.

Heading	Objectives	Cost	Expected impact	Review of Impact
Professional sports coaches (Chelsea FC, Tom Tyers, basketball coach)	<ul style="list-style-type: none"> ✓ To run lessons with class teachers for their own CPD ✓ To give children high quality PE lessons ✓ To take children to events and competitions 	£10,889	<ul style="list-style-type: none"> • Improved staff confidence in PE due to CPD • Higher percentage of lessons across the school high quality • Increased participation levels in inter school competitions 	All class teachers received at least 5 x hours of CPD. Record-high number of events attended by The Mill Children
Sports events for children (bike it breakfasts, primary stars, sports week events)	<ul style="list-style-type: none"> ✓ Increase participation levels in wide range of sports across the curriculum ✓ Raise the profile of active travel to school 	£4,138	<ul style="list-style-type: none"> • Children accessing a wide range of sports events across the year • Active travel levels increased throughout the year 	Profile of sport raised across the year, with a wide range of events happening. Rates of active travel increased across the year.
Sports coach at lunchtimes	<ul style="list-style-type: none"> ✓ To increase sports provision at lunchtimes with more children engaged in active play 	£1955	<ul style="list-style-type: none"> • Increased levels of active play at lunchtimes 	Structured activity at lunchtimes through term 1.
Staff release for CPD, events and swimming	<ul style="list-style-type: none"> ✓ To engage all of year 3 in swimming each week ✓ Increased participation levels in out of school events 	£1600	<ul style="list-style-type: none"> • All year 3 children successfully complete block of swimming lessons • Increased percentage of attendance of sports events 	Year 3 successfully completed swimming programme. High participation levels at school games events
New sports equipment	<ul style="list-style-type: none"> ✓ To ensure staff have access to all equipment needed to deliver all sports on the curriculum ✓ To give children opportunities to take part in a wide range of sports during sports week 	£1017	<ul style="list-style-type: none"> • All children can access all sports on the curriculum during the year • Sports week successful in giving children opportunities to take part in wide range of sports 	PE cupboard fully restocked